

Section 1: Example Programme/Project of Work

Programme of Work/Project – Overview of the programme of work/project, what will be delivered, how and where.

Fire breaks on Common Land- MWWFRS lead

Mid and West Wales Fire and Rescue Service (MWWFRS) work on an annual basis with two key partners to reduce the impact of wildfires within the Swansea area. We assess vegetation fuel loads in combination with fire incident data to put prevention in place at various locations predominantly by means of creating spaces often known as ‘firebreaks’ to reduce the travel and severity of fire. The safe use of dedicated mechanical devices to cut and reduce vegetation at specific sites in order to limit the spread of a grass fire is proven to be effective in safeguarding the environment, reducing demand of fire and rescue resources utilised to control and extinguish the fire as well as provide valuable benefits to the immediate community.

A Swansea based company ‘Commonsvision’ work with MWWFRS to look at practical solutions to reduce the occurrence and impact of fire for common land and ecological issues utilising controlled burning or mechanical land management methods. Priority sites include Garngoch, Fairwood, Pengwern, Clyne and sometimes Pennard Cliffs/Rhossili depending on the condition of vegetation and what the National Trust have already done. Mynydd Bach Y Glo may also be considered following assessment of fuel load between the railway line and residential areas.

MWWFRS regularly coordinate grass fire prevention work with the City & County of Swansea Council to reduce grassfire impact on Kilvey Hill in Swansea. This is an ongoing project to safeguard common land sectors at the location such as areas adjacent to Grenfell Pk Rd, Wallace Rd, Dupre Rd and Gwynne Terrace. Cutting work can be organised via contractors approved by MWWFRS and its Partners supported by the requisite risk assessments.

In order for the prevention of grass/wildfires to be optimally effective, such prevention work would be carried out during the months of January to March.

Overall Programme/Project Activity/Outputs/Outcomes/Evidence

Programme/Project Start Date	January 1 st 2021	Programme/Project End Date	31 st March 2021
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Activity <i>(what you will do during your project)</i>	Outputs <i>(concrete deliverables from your project)</i>	Outcomes <i>(the broader change that these deliverables will achieve)</i>	Evidence <i>(how you will know that your project is delivering on the changes it is intended to achieve)</i>
Co-ordinating land management activities including controlled burning and provision of fire breaks in areas of high fire risk.	Reduced fire loading Fire breaks to prevent the spread of fire	Reduce the number of fires Reduce the severity and spread of fires when they do occur. Improved environmental outcomes	Improvement in the management of the area Improvement in the management of any fire incidents.
If you are requesting more than one claim period for the programme/project, please also list the Activity/Outputs/Outcomes/Evidence per claim period:			
Claim Period 1 Activity/Outputs/Outcomes/Evidence			
Claim Period 1 Start Date	Date funding awarded.	Claim Period 1 End Date	31 st March 2021
Inputs – tasks/activity details	Outputs	Outcomes	Evidence
Information on Co-ordinating land management activities including controlled burning and provision of fire breaks in areas of high fire risk.	Information on Reduced fire loading Fire breaks to prevent the spread of fire	Information on Reduce the number of fires Reduce the severity and spread of fires when they do occur. Improved environmental outcomes	Information on Improvement in the management of the area Improvement in the management of any fire incidents
Claim Period 2 Activity/Outputs/Outcomes/Evidence			
Claim Period 2 Start Date		Claim Period 2 End Date	
Inputs – tasks/activity details	Outputs	Outcomes	Evidence
<i>Please insert additional claim periods if needed</i>			
Risk Management – Please outline the programme/project level risks and how you will mitigate against them.			
Risk Type	Mitigation		
Adverse weather conditions	Provision of enough time to deliver interventions		
Availability of contractors to support the work	Securing services early within the project		

PROGRAMME/PROJECT TOTAL

Name of Programme/Project	Amount (£)	Financial Years
		Yr1
Fire breaks on Common Land	£8,000	2020/21

PROGRAMME/PROJECT BREAKDOWN

Category of Expenditure	Estimated Programme/Project Expenditure (£) excluding VAT
	Financial Year 1
Staff Costs <i>(including employers NIC and pension)</i>	The funding will primarily be used to identify suitable sites using MWWFRS and Partner data and to procure the services of specific contractors to undertake the work.
Consultants	
Contractors £8,000	
Materials	
Over-heads	
Totals £8,000	

ANY OTHER FUNDING FOR THE PROGRAMME/PROJECT

Name of Funder	Amount (£)	Secured Y/N

PROFILE FOR NRW PAYMENTS

Amount of instalment (£)	Output delivered and evidenced	Payment date
To be confirmed		

Programme of Work/Project – Overview of the programme of work/project, what will be delivered, how and where.

-Collaborative Biodiversity Awareness and Action Project –Lead partner: Swansea Council

This project will provide training for PSB partners to support them in meeting their Section 6 Biodiversity Duty and in delivering biodiversity recovery actions both individually within their own estate and collaboratively working with other partners . This could include on line biodiversity training, assistance in undertaking a desktop biodiversity audit and appraisal of publically owned land ,providing advice on the preparation of Section 6 Biodiversity Duty Action Plans and helping to develop plans for collaborative nature recovery projects.

Overall Programme/Project Activity/Outputs/Outcomes/Evidence

Programme/Project Start Date	December 2020	Programme/Project End Date	March 2020
Activity <i>(what you will do during your project)</i>	Outputs <i>(concrete deliverables from your project)</i>	Outcomes <i>(the broader change that these deliverables will achieve)</i>	Evidence <i>(how you will know that your project is delivering on the changes it is intended to achieve)</i>
Provision of on line training for PSB partners to support them in meeting their Section 6 Biodiversity Duty including the preparation of Section 6 Biodiversity Duty Action Plans	Preparation and delivery of on line biodiversity training for PSB partners staff	Increased awareness of the biodiversity duty and of how members of the PSB can contribute positively to Nature Recovery	On line training materials produced Record of training workshops delivered
Helping to undertake an initial desktop biodiversity audit and assessment of land owned by PSB partners	Initial biodiversity audits produced	Increased awareness of the Biodiversity value of the PSB members estates	Copies of biodiversity audits
Assist with the identification and planning of biodiversity recovery actions both individually within their own estate and collaboratively working with other partners	Nature Recovery actions planned	An increase in the number of nature recovery actions planned and/or delivered	Number of nature recovery actions planned and or delivered

If you are requesting more than one claim period for the programme/project, please also list the Activity/Outputs/Outcomes/Evidence per claim period:			
Claim Period 1 Activity/Outputs/Outcomes/Evidence			
Claim Period 1 Start Date		Claim Period 1 End Date	
Inputs – tasks/activity details	Outputs	Outcomes	Evidence
Claim Period 2 Activity/Outputs/Outcomes/Evidence			
Claim Period 2 Start Date		Claim Period 2 End Date	
Inputs – tasks/activity details	Outputs	Outcomes	Evidence
<i>Please insert additional claim periods if needed</i>			
Risk Management – Please outline the programme/project level risks and how you will mitigate against them.			
Risk Type	Mitigation		
Key staff get ill– project delayed	Establish project management team to share responsibility		

PROGRAMME/PROJECT TOTAL

Name of Programme/Project	Amount (£)	Financial Years	
		Yr1	
Swansea Council Collaborative Biodiversity Awareness and Action Project	7,500	7,500	

PROGRAMME/PROJECT BREAKDOWN

Category of Expenditure	Estimated Programme/Project Expenditure (£) excluding VAT
	Financial Year 1
Staff Costs <i>(including employers NIC and pension)</i>	
Consultants	Staff Time (Nature Conservation Team) to support project design, co-ordination and delivery £1500) Contractors (e.g SEWBREC and others) to support Biodiversity Audits Training and delivery of practical projects £3500) £2.5k
Contractors	
Materials	
Over-heads	
Project management *	
Totals £7,500	

* Note – the delivery of the total grant is contingent of the project management category of £2.5k.

ANY OTHER FUNDING FOR THE PROGRAMME/PROJECT

Name of Funder	Amount (£)	Secured Y/N

PROFILE FOR NRW PAYMENTS

Amount of instalment (£)	Output delivered and evidenced	Payment date

Programme of Work/Project – *Overview of the programme of work/project, what will be delivered, how and where.*

SUPPORTING WORKING WITH NATURE IN SWANSEA

Swansea Environmental Forum (SEF) will work with partners to progress the delivery of the Working with Nature (WWN) objective in Swansea's Wellbeing Plan. This will include providing support to the Working with Nature Task Group and facilitating delivery of agreed WWN Action Plan priorities. The Task Group has undertaken a review of the Action Plan priorities in response to the Covid crisis and reshaped it to ensure that it offers a positive contribution to a Green Recovery in Swansea. Whilst good progress has been made on some

action areas (e.g. green infrastructure), other actions need an input of additional resources and impetus to help them move forward (e.g. transport and community engagement).

The WWN Task Group comprises representatives from Swansea Council, Swansea Bay UHB, Swansea University, Swansea Nature Partnership, The Environment Centre, the fire service and NRW. SEF will convene meetings of the group, provide administrative support, represent the group on the Swansea PSB Joint Committee, co-ordinate and monitor the development and delivery of an Action Plan and collate reports. It will also organise a regional workshop to bring together representatives from PSB working groups across the south-west region that are addressing the nature and climate emergencies.

SEF will collaborate with 4theRegion, Public Health Wales and other partners to coordinate two initiatives that focus on the challenging theme of travel and transport: a regional conference (virtual) and the development of a Healthy Travel Charter for Swansea Bay. In collaboration with The Environment Centre, a programme of public webinars and online workshops will be organised on how individuals and groups can contribute to a green recovery. Additional support will enable the Climate and Nature (CANdo) online resource, being developed in collaboration with VocalEyes CIC, to move to the beta-testing phase. The Swansea Community Green Spaces project, a partnership project led by SEF, will be expanded to help meet the growing demand for support in response to the Covid crisis and interest in a Green Recovery.

Most of these activities will be delivered in the period January to March 2021 though some planning and preparation may be possible in December 2020 if the funding is approved. Most will take place online, due to Covid restrictions, but some onsite activities may be possible through the Swansea Community Green Spaces project in various locations across Swansea.

Overall Programme/Project Activity/Outputs/Outcomes/Evidence

Programme/Project Start Date		Programme/Project End Date	
Activity <i>(what you will do during your project)</i>	Outputs <i>(concrete deliverables from your project)</i>	Outcomes <i>(the broader change that these deliverables will achieve)</i>	Evidence <i>(how you will know that your project is delivering on the changes it is intended to achieve)</i>
Working with Nature Task Group Support This will involve coordinating the Working with Nature Task Group; convening and chairing regular meetings; supporting the development, implementation and monitoring of the WWN action plan; liaising with delivery partners	At least two WWN Task Group meetings and attendance at two PSB Joint Committee meetings; updated action plan.	Greater progress with delivery of WWN action plan and collaboration between WWN partners; better level of information exchange with and reporting to PSB; greater alignment and embedding of Area Statement priorities.	Progress made on WWN action plan. Timely reporting to PSB.

<p>and other stakeholders on specific actions; and liaising with Swansea PSB officers on requirements for action plan implementation and reporting. It will also involve representing the Task Group at PSB Joint Committee meetings and attending additional meetings as appropriate e.g. meeting other objective leads and task groups to share information and explore opportunities for cross-over projects; supporting PSB Partnership Forum events, event planning meetings and training workshops.</p> <p>Regional PSB Workshop: Bringing together (virtually) 'environmental' task/sub-groups of the 4 PSBs across south-west Wales region to explore and share ideas / best practice with a focus on AS themes, and explore opportunities for collaboration, resource sharing and joint funding bids. Swansea Environmental Forum (SEF) and its partners</p>	<p>A well attended and productive online workshop.</p>	<p>Greater understanding between PSBs / PSB subgroups on each others action plans and opportunities for collaboration or joint-working.</p>	<p>Workshop attended by representatives from each PSB in region. Positive feedback and desire to continue contact or collaboration.</p>
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have identified transport and travel as a key issue to focus on this year and have proposed two actions.

Regional Conference on Transport and Travel:

This aims to bring together a wide range of stakeholders across the Swansea Bay area and south-west Wales region to grapple with the challenges and opportunities around moving from the car based culture to a much greater focus on active travel. The event, facilitated in collaboration with 4theRegion and other key partners, will provide an opportunity for sharing and expanding the Healthy Travel Charter initiative (below) but will also include inspirational guest speakers, project outlines/updates and discussion groups. It is hope that the event will provide a strong and clear message on the direction of travel that we need to take.

A well attended and productive online conference.

Greater awareness, inspiration and commitment to change – a route map to moving away from the car towards active travel.

Conference attended by a large number and wide range of stakeholders from across region and different sectors. Positive feedback and agreed actions/priorities.

<p>Healthy Travel Charter Working with Public Health Wales and through the Low Carbon Swansea Bay network to develop and implement a Healthy Travel Charter for the Swansea Bay area. This will include a set of actions and targets for partners organisations covering travel-related policies and practices, along with indicator measures to monitor progress, such as supporting cycling, ultra low emission fleet vehicles, communication with staff and clients, etc. It is anticipated that these will initially be developed and agreed by a group of approx. ten partner organisations in the Swansea Bay area and then expanded to a larger partnership across the region.</p> <p>Programme of Webinars and Workshops on Green Recovery: SEF will work with The Environment Centre to organise a programme of online events linked to a range of topics associated with a</p>	<p>Healthy Travel Charter partnership established with at least ten members, planning meetings undertaken and draft charter produced.</p> <p>Series of at least five online events with follow-up materials.</p>	<p>Partner organisations agree and commit to specific actions, targets, measures and reporting mechanisms.</p> <p>Wider community engagement and participation in green recovery opportunities.</p>	<p>Initial Healthy Travel Charter for Swansea Bay produced and partners sign-up to agreed commitments.</p> <p>Well-attended events and positive feedback.</p>
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<p>green recovery e.g. on growing your own, saving energy, active travel, community recycling, renewables and. These will be aimed at the general public and be a mix of informative sessions and practical demonstrations. The events will be promoted extensively through the Centre's strong social media outlets and SEF and partner networks. Follow-up resources will be compiled on each theme and circulated to participants, and made more broadly available, with links to additional information, toolkits and case studies.</p> <p>Development of CANdo Resource SEF is collaborating with VocalEyes to develop an easy-to-use online resource which promotes proven, adaptable and replicable solutions for climate action and nature recovery. This is aimed at individuals, communities and organisations. As the new</p>	<p>Resource trialled with a range of partners and community users and adjustments made in response to feedback.</p>	<p>An effective online resource that meets the projects aims and is valued by partners and users.</p>	<p>Good level of participation in testing and useful feedback.</p>
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<p>resource is developing, there is need to trial it with partners and community users to ensure that it meet its aims effectively.</p> <p>Swansea Community Green Spaces Project This successful partnership project continues to provide advice and practical support to new and existing communities and projects to enable citizens to take greater interest, make greater use and have a greater say in the way local green spaces are managed and developed. The demand for this support has been noticeably growing over the past six months, in part due to the Covid crisis and an increased interest in growing and green space use.</p>	<p>An additional ten days of project support delivered. An additional five community projects given advice and support.</p>	<p>More individuals and community groups develop the confidence, understanding and skills to develop initiatives in their local green spaces.</p>	<p>More community green space projects established and developed.</p>
<p>If you are requesting more than one claim period for the programme/project, please also list the Activity/Outputs/Outcomes/Evidence per claim period:</p>			
<p>Claim Period 1 Activity/Outputs/Outcomes/Evidence</p>			
<p>Claim Period 1 Start Date</p>		<p>Claim Period 1 End Date</p>	
<p>Inputs – tasks/activity details</p>	<p>Outputs</p>	<p>Outcomes</p>	<p>Evidence</p>
<p>Claim Period 2 Activity/Outputs/Outcomes/Evidence</p>			

Claim Period 2 Start Date		Claim Period 2 End Date	
Inputs – tasks/activity details	Outputs	Outcomes	Evidence
<i>Please insert additional claim periods if needed</i>			
Risk Management – Please outline the programme/project level risks and how you will mitigate against them.			
Risk Type	Mitigation		
Further restrictions related to the Covid crisis may impact on some activities e.g. the availability of partners and participants.	Most activities are already planned to be delivered online. Tasks are shared across a range of partners and may be transferable if necessary.		
Engagement with partners and participants may prove difficult in the tight timescale	Preparation work for most of the projects elements will take place in the coming months.		

PROGRAMME/PROJECT TOTAL

Name of Programme/Project	Amount (£)	Financial Years	
		Yr1	
SUPPORTING WORKING WITH NATURE IN SWANSEA	£8,000		

PROGRAMME/PROJECT BREAKDOWN

Category of Expenditure	Estimated Programme/Project Expenditure (£) excluding VAT
	Financial Year 1
Staff Costs <i>(including employers NIC and pension)</i>	
Consultants	
Contractors	£8,000

Materials	
Over-heads	
Totals	
	£8,000

ANY OTHER FUNDING FOR THE PROGRAMME/PROJECT

Name of Funder	Amount (£)	Secured Y/N

PROFILE FOR NRW PAYMENTS

Amount of instalment (£)	Output delivered and evidenced	Payment date

Programme of Work/Project – *Overview of the programme of work/project, what will be delivered, how and where.*

Crymlyn Circular Walk Design Brief

This design brief will go some way to furthering objectives and opportunities identified through NRW's Eastside / Tawe Trial project, namely to improve access to high quality green/blue natural spaces in this peri-urban area on the eastern limits of Swansea city centre.

PSB funding will be used for the design work to develop a new circular walking route for the local community to make full use of the natural resources on their doorstep for health and well-being and quiet enjoyment of nature.

We will engage a consultant to design the walk including identifying the structural requirements for a bridge over the canal that will make the walk circular and open up access to new areas. We have spoken to the community already ref: Tawe Catchment Trail Accessibility and User Study.

Improving access in this area is needed and will provide the necessary public surveillance, increase community pride and connectivity, and reduce fly tipping that severely affect the appearance of the area and causes harm to people and the environment along the Tennant Canal.

The new circular walking route will contribute to delivering against themes and priorities of the south west Area Statement (SWAS) and Swansea's Well-being Plan:

SWAS Reducing Health Inequalities theme:

- Supporting preventative approaches to health outcomes, with a particular focus on tackling physical inactivity and mental health
- Supporting action to tackle health and economic inequalities
- Supporting community cohesion

Swansea's Local Well-being plan:

Improving Well-being by Working With Nature objective:

- Everyone knows about the health benefits of green space and can access them

IN ADDITION - Please also detail how does your project meet the requirements of the Well-being of Future Generations act's 7 well-being goals.

a prosperous Wales: the design and feasibility work will consider making the walk appealing to visitors and links to the Wales Coast Path and NCN route 43

a resilient Wales: opportunities for landscaping along the circular walk designing to maximise biodiverse planting and habitat connectivity

a healthier Wales: once the walk is created and being used by the local community, it will bring physical health and mental well-being benefits

a more equal Wales: improving access to green/blue space and reducing health inequalities by offering people the experience to have better connection with nature on their doorstep

a Wales of cohesive communities: giving people the opportunity to connect outdoors in a safe green space

a Wales of vibrant culture and thriving Welsh language: the design brief should consider local culture and account for Welsh language.

Also, any interpretation of the circular walk will be bilingual and will detail the rich local history

a globally responsible Wales: the design specification for the walk should consider materials used and minimise environmental impact

The design brief will be key to seeking funding / support for implementation of this project to the realise the community and health and well-being benefits.

The opportunity was proposed in 2015 the reason why it has not been taken forward as yet is the need for a costed design brief on which to base funding applications / secure support.

There is no other funding option available to carry out this work at this time.

Overall Programme/Project Activity/Outputs/Outcomes/Evidence

Programme/Project Start Date

Programme/Project End Date

Activity <i>(what you will do during your project)</i>	Outputs <i>(concrete deliverables from your project)</i>	Outcomes <i>(the broader change that these deliverables will achieve)</i>	Evidence <i>(how you will know that your project is delivering on the changes it is intended to achieve)</i>
Engage a consultant to prepare a costed design brief	Costed design brief - report	A costed design brief will provide a plan to take forward and aid grant applications to implement the walking route on the ground.	In the short term, the report will prove the feasibility of the project. In the short / medium term, using the report to access funding / support to implement the walking route on the ground
If you are requesting more than one claim period for the programme/project, please also list the Activity/Outputs/Outcomes/Evidence per claim period:			
Claim Period 1 Activity/Outputs/Outcomes/Evidence			
Claim Period 1 Start Date	1 st January 2012	Claim Period 1 End Date	31 st March 2021
Inputs – tasks/activity details	Outputs	Outcomes	Evidence
Consultancy – walk design and feasibility	Costed implementation plan	A costed design brief will provide a plan to take forward and aid grant applications to implement the walking route on the ground.	Report / presentation
Claim Period 2 Activity/Outputs/Outcomes/Evidence			
Claim Period 2 Start Date		Claim Period 2 End Date	
Inputs – tasks/activity details	Outputs	Outcomes	Evidence
<i>Please insert additional claim periods if needed</i>			
Risk Management – Please outline the programme/project level risks and how you will mitigate against them.			
Risk Type	Mitigation		

Covid / hard lockdown: Availability of consultant and ability to deliver activity within the timescales	Prepare brief and procure services as soon as possible after confirmation of funding to maximise time available Working with a provider who is based locally (so can travel within the county boundary) and who has local knowledge / network
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PROGRAMME/PROJECT TOTAL

Name of Programme/Project	Amount (£)	Financial Years
		Yr1
Crymlyn Circular Walk Design Brief	1,500	1,500

PROGRAMME/PROJECT BREAKDOWN

Category of Expenditure	Estimated Programme/Project Expenditure (£) excluding VAT
	Financial Year 1
Staff Costs <i>(including employers NIC and pension)</i>	
Consultants	1,500
Contractors	
Materials	
Over-heads	
Totals	1,500

ANY OTHER FUNDING FOR THE PROGRAMME/PROJECT

Name of Funder	Amount (£)	Secured Y/N
N/A		

PROFILE FOR NRW PAYMENTS

Amount of instalment (£)	Output delivered and evidenced	Payment date
1,500	Final report	31 st March 2021